

PHA 5- Year and Annual Plan	U.S. Department of Housing and Urban Development	OMB No. 2577-0226
	Office of Public and Indian Housing	Expires 4/30/2011

1.0	PHA Information PHA Name: Housing Authority of Russellville PHA Type: ~Small ~ High Performing <input checked="" type="radio"/> Standard <input type="radio"/> Other PHA Fiscal Year Beginning: (MM/YYYY): 10/2010 PHACode: _KY023					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: — 171 Number of HCV units:					
3.0	Submission Type ~ 5-Year and Annual Plan <input checked="" type="radio"/> Annual Plan Only <input type="radio"/> 5- Year Plan Only					
4.0	PHA Consortia <input checked="" type="radio"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program PH HCV	
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission statement of the Housing Authority of Russellville is to provide safe, decent, affordable housing free of discrimination. To assist our residents whenever and however possible. We will manage and maintain the PHA by the most efficient and effective methods available to us.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5- Year Plan. The goal of the PHA is to improve the quality of assisted living developments by maintaining our high performer status, upgrading the PHA stock as funding will allow and to increase customer satisfaction. The PHA met the goals set five years ago, which included more security, renovations to bathrooms, kitchens and doors, maintaining our high- performer status and reducing our TAR. Depending on funding, the PHA's plans to: (1) add new sidewalks, grills and garbage cans to the 16 picnic tables, (2) add covers over 6 picnic areas, (3) add 2 security cameras, and 2 security lights, (4) replace roofs on last 30 oldest roofs and (5) replace remaining 55 old furnaces at Twin Brooks. The VAWA policy against discrimination of VAWA victims was updated 2-11-2009. Although there are no centers or shelters in Logan County, the PHA works with the Barren River Area Safe Space (BRASS) in Bowling Green. The PHA has security screens on all windows, steel entry doors and security camera. Our goal is to make all our units safe for all our residents.					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: NA (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PH A Plan elements, see Section 6.0 of the instructions. The PHA Plan may be seen at the office at 900 Hicks Street, Russellville, Kentucky 42276					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. NA</i>					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5- Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP). <input type="radio"/> Check if the PHA proposes to use my portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. NA					

- 9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of afford ability, supply, quality, accessibility, size of units, and location. The PHA does not have a large waiting list in spite of our outreach efforts with flyers for employers bulletin boards and local newspaper advertisements. When results from the 2010 census become available, we'll be able to see any specific areas that may have become under served or require additional attention.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. The PHA believes they are meeting the expected mission and goals as determined in the last five year plan and will continue to address any adjustments to the mission or goals as may be determined.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The Russellville Housing Authority considers and deletion of current goals, mission or strategy a substantial deviations. It does not include modifications to meet objectives, nor deviations based on emergencies or circumstances out of the Housing Authorities' control. The moving of goals from one plan year to another plan year, necessitated by funding or budgeting constraints, does not constitute a substantial deviation.</p>

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

- (f) Attachment to 2010 Annual and 5 Year PHA Plan

On March 10, 2010, the RAB of Russellville had a meeting on the PHA Plan 2010-2014. It was decided that the resident attendance was insufficient to give proper representation of the RAB. Those in attendance recommended that a survey be sent to all residents for input.

The resident survey to be included in the next 5 year plan included the following:

- 1) Covers (shelters) at the picnic tables
- 2) School bus shelters for children riding the bus
- 3) Add some additional picnic tables
- 4) Add some sidewalks to the new picnic tables

Comments from the PHA:

All these items are included in the 2010 Budget.

Actual Modernization
Cost Certificate

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMS Approval No. 2577-0157 (exp. 12/31/2011)

2.
Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044 and 0157), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMS control number.

Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information to enable HUD to initiate the fiscal closeout process. The information will be used by HUD to determine whether the modernization grant is ready to be audited and closed out. The information is essential for audit verification and fiscal close out. Responses to the collection are required by regulation. The information requested does not lend itself to confidentiality.

HA Name:

Modernization Project Number:

Housing Authority of Russellville

KY3SP023501-QS

The HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the «Actual Modernization Cost») of the Modernization Grant, is as shown below:

Table with 3 columns: Item, Amount, Total. Rows include Original Funds Approved (\$276,256.00), Funds Disbursed (\$276,256.00), Funds Expended (Actual Modernization Cost) (\$276,256.00), Amount to be Recaptured (A-C) (\$0), and Excess of Funds Disbursed (B"(-)) (\$0).

- 2. That all modernization work in connection with the Modernization Grant has been completed;
3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HVD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 V.S.C. 1001, 1010,1012; 31 V.S.C. 3729, 3802)

Signature of Executive Director Date:

(Signature) 17 / p, 7-7-10

X

09/30/2009

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB No. 2577-
0226 Exoires 4/30/2011

Part I: Summary				
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P023501-06 Replacement Housing Factor Grant No: Date ofCFFP:		FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant				
[g] Revised Annual Statement (revision no: 2)				
[g] Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% offline 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% offline 21)	6,000.00	6,000.00	6,000.00 6,000.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	19,500.00.;	6,273.08	6,273.08 6,273.08
8	1440 Site Acquisition			
9	1450 Site Improvement	25,000.00	89,698.73	89,698.73 89,698.73
10	1460 Dwelling Structures	85,000.00	167,684.19	167,684.19 167,684.19
II	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Non-dwelling Structures	140,756.00	6,600.00	6,600.00 6,600.00
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.]
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHAName: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P023501-06 Replacement Housing Factor Grant No: Date ofCFFP:		FFY of Grant:2006 FFY of Grant Approval: 2006
Type of Grant <div><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies</div> <div><input type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report</div>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	276,256.00	276,256.00	276,256.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of authorized official		Date 7-/-/0		Signature of Public Housing Director Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³
PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supportin!/: Pal!/:es								
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P02350 1-06 CFFP (Yes/			Federal FFY of Grant: 2006			
Replacement Housing Factor Grant No:								
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
HA Wide	Operating Budget	1406	LS					
HA Wide	Computer Software	1408	LS					
HA Wide	Administration	1410	LS	6,000	6,000.00	6,000.00	6,000.00	
HA Wide	Fees & Costs	1430	LS	19,500	6,273.08	6,273.08	6,273.08	
HA Wide	Site Improvements	1450	LS	25,000	89,698.73	89,698.73	89,698.73	
KY23-03 Daniels	Update Bathrooms- Tsf to ARRA	1460	70	80,000	0	0	0	
KY23-01 T Brooks	Painting	1460	5	5,000	5,000.00	5,000.00	5,000.00	
HA Wide	AMC Building Upgrade	1470	LS	35,000	6,600.00	6,600.00	6,600.00	
KY23-01 T Brooks	Storage Pods Deleted	1470	LS	105,756	0	0	0	
KY23-01 T Brooks	Emergency Roof Replacement - Phase II	1460	17 B Idgs		162,684.19	169,684.19	162,684.19	
	TOTALS			276,256	276,256	276,256	276,256	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To
 be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHAName:		Grant Type and Number Capital Fund Program Grant CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²
 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Russellville					Federal FFY of Grant: 2006
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date.	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	07/17/2008	05/12/2009	07/17/2010	09/30/2009	
KY0230 1 Twin Brooks	07/17/2008	05/12/2009	07/17/2010	09/30/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHAName:					Federal FFY of Grant:
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Modernization Cost Certificate

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMS Approval No. 2577-0157 (exp. 12/31/2011)

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

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HA Name:

Modernization Project Number:

Housing Authority of Russellville The HA hereby certifies to the Department of Housing and Urban

KY36P023501-07

Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

A. Original Funds Approved	\$	263,713.00
B. Funds Disbursed	\$	263,713.00
C. Funds Expended (Actual Modernization Cost)	\$	263,713.00
D. Amount to be Recaptured (A-C)	\$	0
E. Excess of Funds Disbursed (B-C)	\$	0

3. That all modernization work in connection with the Modernization Grant has been completed;
4. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;
5. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
6. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Executive Director & Date:

X  ~ -7" -11

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

| Date:

X

|

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

Date:

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

Date:

X

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB No. 2577-
0226 EXDires 4/30/

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Annual Statement Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing OMB No. 2577-
 0226 Expires 4/30/2011

Part I: Summary			
PHAName: Housing Authority of Russellville	Grant Type and Number Capital Fund Program Grant No: KY36P023501-07 Replacement Housing Factor Grant No: Date ofCFPP:		FFY of Grant:2007 FFY of Grant Approval: 2007
Type of Grant <input type="radio"/> Reserve for Disasters/Emergencies <input checked="" type="radio"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised : Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% ofline 20)		
20	Amount of Annual Grant:: (sum oflines 2 - 19)	263,713'	263,713
21	Amount ofline 20 Related to LBP Activities		
22	Amount ofline 20 Related to Section 504 Activities		
23	Amount ofline 20 Related to Security - Soft Costs		
24	Amount ofline 20 Related to Security - Hard Costs		
25	Amount ofline 20 Related to Energy Conservation Measures		
1 1 Signature of Public Housing Director		Date 07/07/10 Date	

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P02350 1-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:							
Development Number Name/PHA- Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1408	LS	7,000	7,000	7,000	7,000		
HA Wide	Fees and Costs	1430	LS	20,000	2,545.34	20,000	2,545.34		
HA Wide	Site Improvements	1450	LS	25,000	2,600	2,600	2,600		
HA Wide	Painting Moveouts & tiling	1460	LS	52,500	15,842	15,842	15,842		
KY23-01 T Brooks	Remove Mailboxes	1460	100	20,713	0	0	0		
HA Wide	Storage Pods DELETED	1470	10	108,500	0	0	0		
HA Wide	Stoves & Refrigerators	1465	LS	20,000	0	0	0		
HA Wide	Computer	1475	LS	10,000	0	0	0		
KY23-01 T. Brooks	Phase III Emergency Roofs	1460	8	0	81,735.20	81,735.20	81,735.20		
KY23-01 T. Brooks	Screen Doors (front & back)	1460	138	0	60,190.44	60,190.44	60,190.44		
KY23-03 Johnson	Stablize 639 Johnson	1460	1	0	42,000	42,000	42,000		
KY23-03 Daniels	Exterior Doors	1460		0	51,800	51,800	51,800		
		TOTALS		263,713	263,713	263,713	263,713		

¹To be completed for the Performance and Evaluation Report or a Revised
 Annual Statement. ²To be completed for the Performance and Evaluation
 Report.

Part II: Supporting Pages								
PHAName:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual
 Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financial Program					
PHA Name: Housing Authority of Russellville					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	09/13/2009	03/31/09	09/12/2011	12/31/2009	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHAName:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ,
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

! Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing OMB No. 2577-
 0226

/30/

U.S. PHA

Part I: Summary				
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P02350 1-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input checked="" type="radio"/> Original Annual Statement ~ Performance and Evaluation Report for Period Ending: 03/31/2010				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	7,000	7,000	7,000 7,000.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	20,000	37,320	37,320 37,317.20
8	1440 Site Acquisition			
9	1450 Site Improvement	25,000	25,000	25,000 0
10	1460 Dwelling Structures	91,953	173,133	173,133 129,009.55
11	1465.1 Dwelling Equipment-Nonexpendable	20,000	0	0 0
12	1470 Non-dwelling Structures	108,500	40,000	40,000 0
13	1475 Non-dwelling Equipment	10,000	0	0 0
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement ³
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing OMB No. 2577-
 0226

/30/

U.S.P.H.I.W.

Part I: Summary				
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P02350 1-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input checked="" type="radio"/> Original Annual Statement <input type="radio"/> Performance and Evaluation Report for Period Ending: 03/31/2010				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	7,000	7,000	7,000 7,000.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	20,000	37,320	37,320 37,317.20
8	1440 Site Acquisition			
9	1450 Site Improvement	25,000	25,000	25,000 0
10	1460 Dwelling Structures	91,953	173,133	173,133 129,009.55
11	1465.1 Dwelling Equipment-Nonexpendable	20,000	0	0 0
12	1470 Non-dwelling Structures	108,500	40,000	40,000 0
13	1475 Non-dwelling Equipment	10,000	0	0 0
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement ³
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB No. 2577-
0226 Exvires 4/30/2011

Part I: Summary					
PHAName: Housing Authority of Russellville	Grant Type and Number Capital Fund Program Grant No: KY36P023501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008			
Type of Grant <input checked="" type="radio"/> Original Annual Statement <input type="radio"/> Reserve for Disasters/Emergencies <input type="radio"/> Revised Annual Statement (revision no: 1) <input checked="" type="radio"/> Performance and Evaluation Report for Period Ending: 03/31/2010 <input type="radio"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	282,453	282,453	282,453	173,327.35
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of PHA Director		Date 07/10/2010		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.]
PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Russellville			Grant Type and Number Capital Fund Program Grant No: KY36P023501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:					
Federal FFY of Grant: 2008								
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1410	LS	7,000	7,000	7,000		
HA Wide	Fees and Costs	1430	LS	20,000	37,320	37,320		
HA Wide	Site-Playground Surface	1450	LS	25,000	25,000	25,000		
HA Wide	Non-Dwelling Equipment	1475	LS	10,000	0	0		
KY23-01 Johnson	Stabilize Building	1460	I	30,000	50,000	50,000		
KY23-01 Daniels	Steel Entry Doors	1460	100	61,953		61,953		
HA Wide	Stoves & Refrigerators	1465	LS	20,000	0	0		
KY23-01 I T Brooks	Senior Citizens Bldg. New tile, windows, door	1470	LS	108,500	40,000	40,000		
KY23-01 T Brooks	Front and Back Screen Doors	1460	138	0	61,180	61,180		
	TOTAL			282,453	282,453	282,453		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To
 be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P023501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Russellville				Federal FFY of Grant: 2008	
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	6/12/2010	11/30/2009	6/12/2012		
KY23-0 I T Brooks	6/12/2010	11/30/2009	6/12/2012		
KY23-02 Johnson	6/12/2010	11/30/2009	6/12/2012		
KY23-03 Daniels	6/12/2010	11/30/2009	6/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHAName:					Federal FFY of Grant:
Development Number <i>Name/PHA</i> - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates †
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

† Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing OMB No. 2577-
 0226

Part I: Summary			
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36S02350109 Replacement Housing Factor Grant No: Date of CFFP:	
		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant			
Performance and Evaluation Report for Period End in 2: 03/31/2010			
Line	Summary by Development Account	Total Estimated Cost Original Revised	Total Actual Cost Obligated Expended
I	Total non-CFP Funds	0	
2	1406 Operations (may not exceed 20% of line 21) 3	0	
3	1408 Management Improvements	0	
4	1410 Administration (may not exceed 10% of line 21)	0	
5	1411 Audit	0	
6	1415 Liquidated Damages	0	
7	1430 Fees and Costs	0	
8	1440 Site Acquisition	0	
9	1450 Site Improvement	0	
10	1460 Dwelling Structures	359,529	359,529 334,307.30
II	1465.1 Dwelling Equipment-Nonexpendable	0	
12	1470 Non-dwelling Structures	0	
13	1475 Non-dwelling Equipment	0	
14	1485 Demolition	0	
15	1492 Moving to Work Demonstration	0	
16	1495.1 Relocation Costs	0	
17	1499 Development Activities 4	0	

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB No. 2577-
0226 Exvires 4/30/2011

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: SUDPortinl:								
PHAName:		Grant Type and Number Capital Fund Program Grant CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To
 be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Russellville				Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
KY23-01 Twin Brooks	3/21/2010	05/12/2009	3/21/2012		
KY23-02 Johnson Street	3/21/2010	05/12/2009	3/21/2012		
KY23-03 Daniels Addition	3/21/2010	05/12/2009	3/21/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHAName:					Federal FFY of Grant:
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing OMB No. 2577-
 0226

/30/

Part I: Summary				
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P023501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant				
Performance and Evaluation Report for Period Ending: 03/31/2010				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
I	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	8,000		8,000.00 8,000.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	28,000		28,000.00 0
8	1440 Site Acquisition			
9	1450 Site Improvement	50,000		50,000.00 0
10	1460 Dwelling Structures	171,129		171,129.00 0
II	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Non-dwelling Structures	25,000		25,000.00 0
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³
 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

E

Part I: Summary			
PHAName: Housing Authority of Russellville	Grant Type and Number Capital Fund Program Grant No: KY36P023501-09 Replacement Housing Factor Grant No: Date ofCFPP:	FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="radio"/> Original Annual Statement ~ Performance and Evaluation Report for Period Ending: 033/3112010 <input type="radio"/> Reserve for Disasters/Emergencies <input type="radio"/> Revised Annual Statement (revision no:) <input checked="" type="radio"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised : Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% ofhne 20)		
20	Amount of Annual Grant:: (sum ofhnes 2 - 19)	282,129	282,129 274,129
21	Amount of line 20 Related to LBP Activities		
22	Amount ofline 20 Related to Section 504 Activities		
23	Amount ofline 20 Related to Security - Soft Costs		
24	Amount ofline 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature~cutizt>ire~ ii ~		Date 07/07/2010	, Signature of Public Housing Director Date

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 3
PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P023501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:							
Development Number Name/PHA- Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1410	LS	8,000			71,070	~ 11/0	
HA Wide	Fees and Costs	1430	LS	28,000			1,120		
HA Wide	Tree removal, replacement, trimming	1450	LS	50,000			9,000		
HA Wide	Replace floor tile in empty units	1460	LS	10,000			6000		
HA Wide	Repair/replace damaged brick	1460	LS	5,000			3,000		
KY23-01 T Brooks	Porch & step metal railing	1460	LS	30,000					
KY23-02 KC Homes	Add & repair railings	1460	LS	15,000					
KY23-02 KC Homes	Upgrade bathrooms	1460	30	60,000					
KY23-02 KC Homes	Upgrade kitchens	1460	30	51,129					
KY23-03 Daniels	Emergency Generator for AMC Bldg.	1470	LS	25,000					
	TOTAL			282,129		~	~	8,070	
							10		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P02350 1-09 CFFP (Yes/No): Replacement Housing Factor Grant No:							
Development Number <i>Name/PHA- Wide Activities</i>		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program				
PHA Name: Housing Authority of Russellville				Federal FFY of Grant: 2009
Development Number Name/PHA- Wide Activities		All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	
Original Obligation End Date		Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
if 11/30/10			01/15/11	
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/				

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Russellville				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summarv				
PHA Name: Housing Authority of Russellville		Grant Type and Number Capital Fund Program Grant No: KY36P023 50 1-10 Replacement Housing Factor Grant No: Date ofCFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant 1 Original Annual Statement 0 Revised Annual Statement (revision no:)				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1
		Original	Revised2	Obligated
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21)3			
3	1408 Management Improvements	70,260		
4	1410 Administration (may not exceed 10% ofline 21)	8,000		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	20,000		
8	1440 Site Acquisition			
9	1450 Site Improvement	30,280		
10	1460 Dwelling Structures	150,000		
11	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities 4			

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual
Statement 3 PHAs with under 250 units in management may use 100% of CFP Grants for
operations.
4 RHF funds shall be included here.

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
To be completed for the Performance and Evaluation Report.

Part HI: Implementation Schedule for Capital Fund Financin~ Pro2ram					
PHA Name: Housing Authority of Russellville				Federal FFY of Grant: 2010	
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	07/15/2010		07/14/2014		
KY023-02 Knob City	07/15/2010		07/14/2014		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.s. Housing Act of 1937, as amended.